



Friends of the Library Report

July 15, 2020

Dear Library Board,

1. Razorsedge Software program has been approved and ordered. In the Friends of the Library June monthly meeting, the membership committee was given the ability to authorize up to \$8600 for a software program to aid in reaching and engaging new supporters, operate more efficiently, and retain and gain more donor value. It was concluded unanimously that Razorsedge would be the purchased program at \$8,600 for a three year term. After the first year, we will look into perhaps having some software developers create a program unique for the Friends of the Library once this contract has expired. This program came with several additional products which in the future we will have to pay extra. Michael Watson is working on a grant to cover this expense.
2. There is nearly \$132,000 in cash with \$55,000 with no donor restrictions. Although we have had to cancel out book sale which is our largest revenue stream, our expenses are down significantly also. We had a \$3000 donation and the PPP grant helped as well.
3. Hoping the library reopening will allow on line book sales to continue so we can get some revenue coming on.
4. Alexis Willis, Caroline Walker and Bill Rush have all been accepted onto the council to fill vacancies and will have their official vote at the annual meeting.
5. Committees have been assigned members were agreed upon and voted on.
6. New Strategic Plan was submitted so that can be voted on in July's meeting.
7. Still fine tuning our Membership Drive and process. The initial quote which came in was too much considering today's economic climate and people not having the resources to donate. We will be purchasing an email list and waiting on this quote.

Anne